



To: Executive Councillor for Environmental Services and City Centre
Report by: Head of Commercial Services
Relevant scrutiny committee: Environment 17/01/2017 Scrutiny Committee
Wards affected: None

CAPITAL DELIVERY APPROVAL – FLEET REPLACEMENTS 2017/18

1. Executive summary

Capital projects with a value of greater than £300,000 require Executive Councillor approval before further consideration for funding as part of the Budget Setting Report (BSR)

This project relates to the Fleet replacements 2017/18 and the Full Business Case, containing the financial and all other implications, including EQIA and Climate Change ratings are set out in the attached project control document Parts A & B.

The Capital Programme Board have reviewed this project, as detailed in the attached appendices and consider it is properly planned and ready for implementation, subject to Executive Councillor and funding approval.

2. Recommendations

The Executive Councillor is recommended:

- - To approve the Fleet Replacements 2017/18 project, as detailed in the attached appendices, which has been properly planned and is ready for implementation
- To delegate to the Director of Commercial Services to call-off and award a specific contract or specific contracts from appropriate framework agreements of The Procurement Partnership Limited (TPPL), Crown Commercial Service (CCS) or Eastern Shires Purchasing Organization (ESPO) for the purchase of vehicles as set out in the Project Control Document.

3. Background papers

None.

4. Appendices

Project Control Document (Parts A and B)

5. Inspection of papers

To inspect the background papers or if you have a query on the report please contact:

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